

Charleston County Public Library 2014 Building Construction and Renovation Final Plan

Costs Estimates for November 2014 Referendum

System-wide Technology Upgrades

Automated Inventory Control Equipment-All Facilities	2,795,191
- RFID Technology/equipment for self check-out/self check-in and inventory control	
Sub-Total RFID	\$2,795,191

Renovation of Existing Facilities

NORTH AREA

- Dorchester Road Regional – 14,000 square feet (opened 1992)	1,365,947
- Otranto Road Regional – 14,000 square feet (opened 1992)	1,365,947

CHARLESTON/SUBURBAN WEST ASHLEY

- Main Library – 104,000 square feet (opened 1998)	9,151,658
- Support Services Building/Relocation * - 22,000 square feet	7,336,565
- St. Andrew's Regional – 14,000 square feet (opened 1992)	1,365,947
- West Ashley/South Windermere – 6,540 square feet (opened 1965)	1,813,508
- John L. Dart Branch – 6,585 square feet (opened 1968)	492,365
- Folly Beach Branch – 1,780 square feet (opened 1941)	157,607

EAST COOPER

- Mt. Pleasant Regional – 14,000 square feet (opened 1992)	1,681,654
- Mt. Pleasant-Village – 1,413 square feet (opened 1948)	149,330
- Poe/Sullivan's Island Branch – 3,596 square feet (opened 1940)	307,138
- McClellanville Branch – 1,280 square feet (opened 1965)	133,308

WEST ISLANDS/SOUTH COUNTY

- John's Island Regional – 15,950 square feet (opened 2004)	1,003,907
- Edisto Branch – 1,836 square feet (opened 1931)	199,916

Sub-Total Renovations	\$26,524,797
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New Construction

NORTH AREA

- Pinehaven/Chicora – 15,000 square feet	8,257,417
- Replaces Cooper River Memorial Branch – 6,800 square feet (opened 1948)	

CHARLESTON/SUBURBAN WEST ASHLEY

- James Island – 20,000 square feet	11,705,517
- Replaces James Island Branch – 6,306 square feet (opened 1978)	
- Bees Ferry Road – 20,000 square feet	12,979,997

EAST COOPER

- East Cooper/Carolina Park – 40,000 square feet	23,256,165
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WEST ISLANDS/SOUTH COUNTY

- St. Paul's – 15,000 square feet	8,151,880
- Replaces St. Paul's/Hollywood Branch – 1,026 square feet (opened 1975)	

Sub-Total New Construction	\$64,350,976
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SUB-TOTAL ***\$93,670,964***

ESCALATED CONSTRUCTION COSTS **

13,468,755

ADDITIONAL ENGINEER PERSONNEL COSTS/YEAR

1,258,500

GRAND TOTAL ***\$108,398,219***

** Moves existing services out of high-value space at the Main Library to open that space for public use.*

***Building needs and costs developed in 2012 by County/Library staff with external architect. Sub-Total estimates are in 2012 dollars.*

5/27/2014 – Finalized by Charleston County Library Board of Trustees
6/17/2014 – Finalized/Approved for ballot by Charleston County Council

***Construction and Renovation Plan = 2.8 mills or \$11.20 annually
for an owner-occupied home assessed at \$100,000.***