

# Charleston County Public Library

## Board of Trustees Meeting

January 27, 2014

5:15pm

# AGENDA

#	TOPIC	WHO	ACTION/ PROPOSED ACTION	FOLLOW-UP
1	Welcome and Introduction of New Board Members	Janet Segal		
2	Public Comment			
3	Board Comment			
4	Freedom of Information Report			
5	Deletions and/or Additions to Agenda	Janet Segal		
6	Minutes of Previous Meetings: November 26, 2013 and January 15, 2014		Accept	
7	Employee of the Quarter			
8	County Positive Performers			
9	One Book Report	Kim Bowlin & Andria Amaral		
10	Friends of the Library Update			
11	Library Reports A. Director's Report B. Financial Report			
12	FY2013 Budget	Perry Litchfield		
13	Referendum Report			
14	Election of Vice Chair			
15	Legislative Session			
16	Adjournment			

*All items on the agenda will be discussed and possible action taken.*

This Board Meeting will be held in at the Main Library, 68 Calhoun Street, Charleston, SC 29401

CHARLESTON COUNTY LIBRARY  
BOARD OF TRUSTEES MEETING MINUTES  
November 26, 2013

The Charleston County Library Board of Trustees met for a regular meeting on Tuesday, November 26, 2013, at 5:15p.m. at the Main Library on Calhoun Street.

Board members present were Mrs. Chambers, Ms. Manigault, Mr. Tolly, Ms. Hollinshead, Ms. Reider, Mr. Greene, Mr. Clem, and Ms. Segal. Mr. McKellar and Mr. Fava were unable to attend. Staff members present were Doug Henderson, Cynthia Bledsoe, Perry Litchfield, and Susan Parsons. Ms. Emily Everett and Ms. Dawn Visceglia representing the Friends of the Library, were also in attendance, as was Ms. Anna Johnson, Charleston County Councilwoman.

Ms. Segal called the meeting to order and stated that the media had been informed of the meeting and its agenda.

Public Comment

Ms. Segal welcomed everyone to the meeting, and asked whether there was any public comment. There was none.

Board Comment

Ms. Segal asked whether there was any Board comment.

Ms. Hollinshead thanked Ms. Darlene Jackson, Head of the Main Library, and Ms. Darcy Coover and Ms. Crystal Kornicky of the Young Adult Department for assisting in the teen area of the Main Library during an event with Kwame Alexander and Charleston Alumnae Chapter of Delta Sigma Theta Sorority, Inc. Ms. Hollinshead added that she was very pleased with the event.

Ms. Segal asked that everyone come up with a small report to discuss at the January Board meeting. It can be anything library related, and should be considered homework.

Ms. Segal wished everyone a safe Thanksgiving.

Deletions and/or Additions to Agenda

Ms. Segal asked whether there were any additions or deletions to the agenda. Mr. Henderson noted that the Employee of Quarter presentation will be postponed until the January 2014 meeting.

#### Minutes of Previous Meeting

The minutes of the October 22, 2013 regular meeting were reviewed. Ms. Manigault noted that there were several typographical errors.

The minutes were accepted with the errors corrected.

#### Friends of the Library

Ms. Everett reported that the Friends of the Library held their annual meeting in the Main Library auditorium last week. She thanked everyone who was able to attend.

Ms. Everett announced that the Friends elected eight new Board members at the meeting added that Mr. Clem served on the nominating committee.

Ms. Everett stated that Mr. Nic Butler, the library's Charleston Archive Manager, gave a presentation on the history of the Charleston County Public Library. This was a great fit for Mr. Henderson's talk about the upcoming referendum request.

Ms. Everett stated that the 2014 budget is approximately the same as the 2013 budget for the Friends. She added that the monetary commitment to the library is \$100,000, which is the same amount as last year. Ms. Everett noted that the Friends will also discuss funding as needed regarding the referendum.

Ms. Everett reported that the Friends newsletter is out and there is a notice in it regarding a membership goal of 30,000. She added that book sales are decreasing, so the Friends are looking at alternative ways to raise money.

Ms. Everett noted that the Friends holiday book sale will be held December 6 and December 7 at the Mt. Pleasant Regional Library, adding that members are invited to shop early on December 5<sup>th</sup>. Book sale dates for the 2014 calendar year will be released at a later date.

#### Library Reports

Mr. Henderson acknowledged Mrs. Chambers and Mr. Greene and thanked

them for their years of service on the Board. They will be hard to replace.

Mr. Henderson said that he received notice from the County that applications for Board vacancies will close on December 4, 2013, and a list of applicants will then be sent to Ms. Segal.

Mr. Henderson introduced Ms. Abbie Adams, a new staff member at Dart. Ms. Adams was the Manager of the Daniel Island Library in Berkeley County. Mr. Henderson added that she has been a great addition so far.

Mr. Henderson reported that there is a new Branch Manager for the Poe Library, and there are other positions that we are in the process of filling right now.

Mr. Henderson said that he agreed with Ms. Everett when she said that the Friends need more members of the Friends of the Library. The membership fees really add up, and as Ms. Everett reported, book sales, although still good, are declining. Mr. Henderson noted that the Friends are great advocates for us, and the library is more than glad to help with the membership drive.

#### Financial Update – Quarterly Report

Mr. Litchfield distributed copies of the official audit to the Board. He added that these copies are for the Board members to keep.

Mr. Litchfield reported that since the last Board meeting County Council approved a one-time cost of living allowance of \$1,000 per employee.

Mr. Litchfield asked that the Board amend the budget for FY2014 in the amount of \$226,065. He noted that this would be to pay for the one-time cost of living allowance mentioned previously and would go into the personnel budget.

Mr. Greene moved that the Income and Personnel line item budget amounts be amended by \$226,065 to pay for the one-time cost of living allowance. Mr. Clem seconded the motion and the motion carried.

Mr. Litchfield discussed the highlights of the financials for the first three months of FY2014.

Mr. Litchfield stated that the General Fund and the Special Revenue Grants Fund, have a combined deficit of \$218,110.14.

Mr. Litchfield said that fine income is on budget for the fiscal year, and the first quarterly installment of State Aid funds was received in August 2013.

Mr. Litchfield noted that personnel costs are under budget due to vacancies. He added that in the beginning of the year we pay a lot of one-time costs per year for

databases, software and maintenance contracts, among other things.

Mr. Litchfield stated that basically we are on track financially for this time of year. He added that the results will be a lot more meaningful at the six month mark.

Mr. Henderson said that the Library will ask for another position in the Business Department in the FY2015 budget request, as well ask for new vehicles. He added that somewhere down the line we will also ask for funding to replace the bookmobile.

Ms. Segal asked what the employee vacancy rate is. Mr. Litchfield responded that it is ten to twelve percent.

Ms. Johnson asked whether the library tries to keep a ten percent vacancy rate all the time. Mr. Litchfield responded yes, and added that it has been that much for a long time. Additionally, Mr. Henderson noted that a lot of vacancies are not filled due to lack of funding.

#### Formation of Nominating Committee for Vice Chair Position

Ms. Segal asked for three volunteers to comprise the Nominating Committee. The committee needs to nominate someone to replace Mr. Greene as the Vice Chair at the January 2014 meeting. Mr. Clem, Mr. Tolly and Ms. Hollinshead agreed to be on the committee.

#### Referendum Update

Mr. Henderson reported that the library will go before the Finance Committee of County Council on January 23, 2014, to request that our long-range plan be a referendum item. He added that our presentation should be no longer than fifteen minutes.

Mr. Henderson noted that if it goes well, it will go forward to the entire County Council, and that presentation would be on January 28, 2014.

Ms. Segal said that the upcoming presentation is important.

Mr. Greene asked whether our presentation will include the full dollar amount that our long-range plan says is needed. Mr. Henderson responded that there are several options that will be discussed with County staff next week. He added that interest rates are low right now, so he recommends that we ask for everything needed. Mr. Henderson noted that he also thinks the community would like this referendum better as one package.

Mr. Henderson noted that a lot of this rides on what County Council thinks, and what other needs there are in the community right now.

Ms. Johnson noted that there are three other entities vying for funding in a 2014 referendum. She added that she does hope that other Council members are spoken to about the library needs before the presentation is made in later January 2014.

Ms. Reider asked whether it would be better to wait until after the holidays to start contacting our Councilmen. Mr. Henderson responded that the week of January 10, 2014, would be good so that it is fresh in their minds the following week.

Ms. Johnson reminded everyone that there will be a vote in Committee, so some of the requests could "die" then.

Ms. Segal advised everyone, as stated earlier, to hold back on contacting your Council representatives until after the first of the year.

#### January Meeting Date Change

Ms. Segal noted that the January 28, 2014, regular meeting date needs to be changed due to the Council meeting being held the same evening. She added that we are proposing to change the Board meeting date to Monday, January 27, 2014.

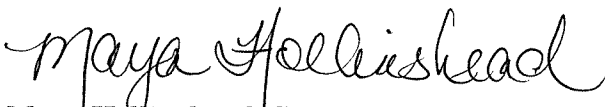
Mrs. Chambers moved to change the January 28, 2014 Board of Trustees meeting date to January 27, 2014. Ms. Manigault seconded the motion and the motion passed.

Ms. Johnson wondered whether requesting funding in phases would be a better way to go. Mr. Henderson stated that we will look at all the numbers and the cost and go from there. If the bond is passed in 2014, it will still be five years or so before all of the work is done. There might be a determination to do everything now since the interest rates are low.

Ms. Segal wished everyone a safe and happy Thanksgiving.

Ms. Segal adjourned the meeting at 6:10p.m.

Respectfully submitted,



Maya Hollinshead, Secretary

CHARLESTON COUNTY LIBRARY  
BOARD OF TRUSTEES MEETING MINUTES  
January 15, 2014

The Charleston County Library Board of Trustees Finance Committee met for a special meeting on Wednesday, January 15, 2014, at 5:30p.m. in the Board Room of the Main Library.

Board members present were Ms. Segal, Ms. Burgess, Mr. Moore, and Mr. Swett. Mr. Henderson, Ms. Bledsoe, Ms. Thomas and Mr. Litchfield were also in attendance, representing the library.

Ms. Segal called the meeting to order and stated that the media had been informed of the meeting and its agenda.

Board Orientation for New Board Members

Library staff and Ms. Segal provided an overview of the library's finances and the strategic plan to the new Board members.

No action was taken.

Respectfully submitted,

  
Janet Segal, Chairperson

Director's Report  
January 2014

I would like to welcome our new Board members Barbara Burgess, JA Moore and Chris Swett. They have come to the Board at an exciting time and their energy will be needed to help move us forward.

We will be meeting with the County Council Finance Committee on Thursday, January 23, to present our request for a Library Referendum. Leading up to this, Board members and staff have been meeting with various elected officials and organizations explaining what we hope to do and why. The responses have been varied. There are questions about the amount of the request, the timeline, the closing of facilities and some are asking what a library of the future is. We have been listening carefully to all of these ideas and concerns. If the meeting goes well we will be discussing the next step at our meeting or discussing any changes we may wish to make. It is possible that the Council will ask for more time to consider options. We just want to be allowed to keep moving forward.

We will be discussing the Budget at our meeting. You are aware we have been deficit spending for many years and we cannot continue to do that. We are all right for the coming year but need to have an infusion of funds for the following fiscal year 16. We have been living off the infusion of funds from the allotment given during the opening of the Main Library in the late 90's.

In some ways this has referendum implications. If we go forward we will slow down hiring and filling positions and take a careful look on how we spend our materials budget since we will be preparing to purchase new collections, closing buildings, etc. We will need to look at how staff and materials can be used effectively during the transition so we are not hiring people to move or adding materials that will be stored. Under any circumstance we will slow down hiring, hope for an increase in State Aid in fiscal year 16 and an increase from the County. It will be very tight.

February 12 is Legislative Day for our Library. Board members, Friends and staff will go to Columbia to talk with our legislators. Our legislative agenda is:

#### State Aid

Annualize State Aid FY2013-2014 increase of \$1.25 per capita with a minimum grant of \$75,000 per county. This would require \$1,341,395 to be appropriated in recurring funds. State Aid would be funded at \$6,706,976.

#### Lottery

\$2 million from any lottery source (regular certified lottery proceeds or unclaimed prize money).

#### State Library

1. DISCUS. \$171,857 for Britannica increase. Discus is the State provided databases that public libraries receive. If we had to pay for the databases locally it would cost close to \$250,000.
2. IT Staff. \$111,064. Transfer two positions from federal funds to state funds.



## LIBRARY TRESPASS LEGISLATION

S. 813.

Sen. Wes Hayes, at APLA's request, has introduced S. 813 (library trespass legislation).

Board Notes  
January 2014

- Item 7. Stephanie Roff is our Employee of the Quarter. Due to weather we did not present her with her acknowledgement at the last meeting.
- Item 8. Every quarter the County acknowledges employees that have been recognized by the public, other departments or by staff. This quarter we have over 30 staff members and branches that have been recognized. We have invited all the honorees to the meeting to receive their certificates.
- Item 9. The last three years we have held a One Book Charleston County Program. This year, for the first time, we chose a Young Adult book, Divergent by Veronica Roth. Staff will share a presentation about this year's program.
- Item 10. This is the monthly update of Friends activities.
- Item 11. This is an item that allows the Director to add news or information that is current or pertinent.
- Item 12. Perry Litchfield, our CFO, will present the status of our budget and the Board will be asked to adopt the proposed budget request.
- Item 13. This item will allow for a discussion or action that needs to take place concerning referendum request and proposal.
- Item 14. Harlan Greene was the Vice Chair. Harlan has left the Board and the Vice Chair position needs to be filled. A committee will present its candidate at the meeting.
- Item 15. The Legislative agenda is included in the Director's Report.

# **Library Board of Trustees Meeting Schedule 2014**

**Library Board meetings are held for the purpose of conducting business necessary for the operations of the public library system in Charleston County. These meetings are scheduled for the 4th Tuesday at 5:15 pm, except where altered by public holiday or anticipated deadlines for action. The following schedule is projected for 2014:**

**JANUARY 27 at the Main Library\*\*\*  
FEBRUARY 25 at the Mt. Pleasant Regional Library  
MARCH 25 at the Main Library  
APRIL 22 at the Dorchester Regional Library  
MAY 27 at the Main Library  
JUNE 24 at the Otranto Regional Library  
AUGUST 26 at the St. Andrews Regional Library  
SEPTEMBER 23 at the Main Library  
OCTOBER 28 at the Main Library  
NOVEMBER 25 at the Johns Island Regional Library**

**\*\*\*Notice of changes or cancellations will be posted as necessary. Committee and/or special meetings are called on an as-needed basis.**



# Charleston County Public Library

## SERVICE EFFECTIVENESS MEASURES FY2014

<i>Through November 2013</i>	MAIN	MTP	STA	OTR	DOR	JOHNS	W ASH	JAMES	CRM	DART	EDI	FOLLY	STP	MCC	POE	VILL	SYSTEM
TOTAL CIRC/VISIT	1.13	2.66	1.86	1.40	1.59	1.74	1.37	1.96	0.87	0.92	2.29	1.85	2.09	1.13	2.39	2.13	1.79
CIRC/FTE	4,140	15,619	12,540	7,384	7,056	6,368	10,172	12,573	10,360	5,738	3,947	7,778	5,306	4,956	5,046	5,837	9,228
COST/CIRC	6.68	1.31	1.75	3.01	2.93	3.36	1.92	1.51	2.35	4.07	4.30	2.06	3.29	5.12	2.92	3.56	2.46
FTE COST/CIRC	4.53	1.17	1.54	2.66	2.54	2.92	1.72	1.33	1.99	3.41	3.81	1.93	2.95	4.37	2.40	3.27	2.01
FTES	41.125	19.250	17.125	14.000	13.00	15.250	7.5	8.125	6.125	5.375	1.375	1.375	1.875	1.25	2.625	2.875	158.25
<b>FY12 PERSONNEL BUDGET</b>	<b>771,733</b>	<b>350,728</b>	<b>331,744</b>	<b>275,010</b>	<b>233,357</b>	<b>283,290</b>	<b>131,013</b>	<b>135,814</b>	<b>126,008</b>	<b>105,212</b>	<b>20,680</b>	<b>20,694</b>	<b>29,349</b>	<b>27,083</b>	<b>31,748</b>	<b>54,882</b>	<b>2,928,345</b>
<b>FY12 BRANCH BUDGET</b>	<b>1,138,048</b>	<b>394,433</b>	<b>375,463</b>	<b>311,235</b>	<b>268,529</b>	<b>326,429</b>	<b>146,571</b>	<b>154,225</b>	<b>149,142</b>	<b>125,596</b>	<b>23,355</b>	<b>22,050</b>	<b>32,748</b>	<b>31,727</b>	<b>38,712</b>	<b>59,819</b>	<b>3,598,082</b>

## YEAR-END FISCAL DATA

	FY2014	FY2013	%
Interlibrary Loans		3,304	
Reference Questions		657,204	
Summer Reading Participants		13150	
User Visits		1,910,545	
County Population (est. 2012)		370,000	
Total Circulation		3,382,488	
Circulation per Capita		9.14	



**CIRCULATION**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	200,156	203,541	-1.66
BOOKMOBILE	13,493	14,251	-5.32
CRM	74,745	84,352	-11.39
DART	36,172	39,368	-8.12
JAMES ISLAND	117,528	109,039	7.79
WEST ASHLEY	88,518	94,001	-5.83
VILLAGE	19,333	22,953	-15.77
MT PLEASANT	348,171	340,857	2.15
ST ANDREWS	249,647	258,095	-3.27
DORCHESTER RD	106,021	119,860	-11.55
OTRANTO RD	119,952	135,172	-11.26
JOHN'S ISLAND	112,299	115,205	-2.52
POE	15,068	14,635	2.96
EDISTO	6,438	8,351	-22.91
FOLLY	12,734	12,564	1.35
ST PAULS	11,595	12,099	-4.17
MCCLELLANVILLE	7,196	8,742	-17.68
Total Downloads	163,668	116,193	40.86
<b>TOTALS</b>	<b>1,702,734</b>	<b>1,709,278</b>	<b>-0.38</b>

**USER VISITS**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN**	176,478	178,481	-1.12
BOOKMOBILE	4,360	3,897	11.88
CRM	87,193	86,126	1.24
DART	38,531	50,369	-23.50
JAMES ISLAND	60,090	61,207	-1.82
WEST ASHLEY	64,489	64,880	-0.60
VILLAGE	9,241	10,504	-12.02
MT PLEASANT	131,118	128,001	2.44
ST ANDREWS	137,341	126,447	8.62
DORCHESTER RD	68,164	78,400	-13.06
OTRANTO	85,812	94,180	-8.89
JOHNS ISLAND	64,146	60,914	5.31
POE	6,408	6,597	-2.86
EDISTO	2,719	3,420	-20.50
FOLLY	6,706	6,590	1.76
ST PAULS	5,363	5,555	-3.46
MCCLELLANVILLE	6,558	6,389	2.65
<b>TOTALS</b>	<b>954,717</b>	<b>971,957</b>	<b>-1.77</b>

\*WiFi use only partial stats due to changing Meraki system

\*\*Main User Visit Counter broken for several months so used averages for those months

**PC USE**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	44,149	45,621	-3.23
BOOKMOBILE	0	0	0.00
CRM	16,649	16,548	0.61
DART	8,718	8,939	-2.47
JAMES ISLAND	8,784	7,262	20.96
WEST ASHLEY	8,483	8,879	-4.46
VILLAGE	1,793	2,235	-19.78
MT PLEASANT	18,061	18,366	-1.66
ST ANDREWS	29,855	30,651	-2.60
DORCHESTER RD	14,092	14,042	0.36
OTRANTO RD	22,995	23,275	-1.20
JOHN'S ISLAND	17,128	18,270	-6.25
POE	583	647	-9.89
EDISTO	809	1,293	-37.43
FOLLY	977	1,199	-18.52
ST PAULS	2,825	2,858	-1.15
MCCLELLANVILLE	1,268	1,271	-0.24
WiFi USE**	124,461	87,627	42.03
<b>TOTALS</b>	<b>321,630</b>	<b>288,983</b>	<b>11.30</b>

**OUT-OF-COUNTY REGISTRATIONS**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	26	3	766.67
BOOKMOBILE	1	0	100.00
CRM	5	1	400.00
DART	1	0	100.00
JAMES ISLAND	3	0	100.00
WEST ASHLEY	2	0	100.00
VILLAGE	2	2	0.00
MT PLEASANT	24	6	300.00
ST ANDREWS	11	5	120.00
DORCHESTER RD	36	37	-2.70
OTRANTO RD	56	90	-37.78
JOHN'S ISLAND	0	1	-100.00
POE	1	0	100.00
EDISTO	1	13	-92.31
FOLLY	1	0	100.00
ST PAULS	0	0	0.00
MCCLELLANVILLE	0	0	0.00
<b>TOTALS</b>	<b>170</b>	<b>158</b>	<b>7.59</b>

**REFERENCE**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	104,515	105,004	-0.47
BOOKMOBILE	1,270	978	29.86
CRM	21,696	21,484	0.99
DART	11,617	12,092	-3.93
JAMES ISLAND	11,412	11,513	-0.88
WEST ASHLEY	12,358	12,098	2.15
VILLAGE	580	523	10.90
MT PLEASANT	45,789	47,399	-3.40
ST ANDREWS	42,574	41,376	2.90
DORCHESTER RD	15,506	16,027	-3.25
OTRANTO RD	18,715	17,455	7.22
JOHN'S ISLAND	20,514	22,719	-9.71
POE	185	127	45.67
EDISTO	235	214	9.81
FOLLY	2,347	2,172	8.06
ST PAULS	205	196	4.59
MCCLELLANVILLE	3,567	3,713	-3.93
<b>TOTALS</b>	<b>313,085</b>	<b>315,090</b>	<b>-0.64</b>

**REGISTRATION**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN	4,061	3,339	21.62
BOOKMOBILE	331	271	22.14
CRM	1,290	1,401	-7.92
DART	550	619	-11.15
JAMES ISLAND	1,591	1,031	54.32
WEST ASHLEY	1,684	1,110	51.71
VILLAGE	388	196	97.96
MT PLEASANT	4,838	2,899	66.89
ST ANDREWS	2,939	2,135	37.66
DORCHESTER RD	1,695	1,396	21.42
OTRANTO RD	1,813	1,725	5.10
JOHN'S ISLAND	1,649	1,146	43.89
POE	243	161	50.93
EDISTO	56	108	-48.15
FOLLY	222	449	-50.56
ST PAULS	262	128	104.69
MCCLELLANVILLE	179	108	71.00
<b>TOTALS</b>	<b>23,791</b>	<b>18,222</b>	<b>30.56</b>

**PROGRAMMING**

	CURRENT YTD TOTAL	PREVIOUS YTD TOTAL	% change
MAIN			
NO OF PROG	715	705	1.42
ATTENDANCE	41,839	17,975	132.76
BKMOBILE/OUTREACH			
NO OF PROG	22	7	214.29
ATTENDANCE	2,736	262	944.27
CRM			
NO OF PROG	161	162	-0.62
ATTENDANCE	3,265	5,329	-38.73
DART			
NO OF PROG	315	388	-18.81
ATTENDANCE	8,795	10,486	-16.13
JAMES ISLAND			
NO OF PROG	100	94	6.38
ATTENDANCE	5,201	2,403	116.44
WEST ASHLEY			
NO OF PROG	161	123	30.89
ATTENDANCE	4,328	2,709	59.76
VILLAGE			
NO OF PROG	47	22	113.64
ATTENDANCE	597	316	88.92
MT PLEASANT			
NO OF PROG	210	172	22.09
ATTENDANCE	10,142	6,255	62.14
ST ANDREWS			
NO OF PROG	317	256	23.83
ATTENDANCE	12,487	6,909	80.74
DORCHESTER RD			
NO OF PROG	211	118	78.81
ATTENDANCE	7,228	2,463	193.46
OTRANTO RD			
NO OF PROG	221	176	25.57
ATTENDANCE	5,566	3,030	83.70
JOHN'S ISLAND			
NO OF PROG	411	346	18.79
ATTENDANCE	10,709	8,140	31.56
POE			
NO OF PROG	175	104	68.27
ATTENDANCE	2,483	1,980	25.40
EDISTO			
NO OF PROG	35	28	25.00
ATTENDANCE	264	176	50.00
FOLLY			
NO OF PROG	78	57	36.84
ATTENDANCE	2,078	776	167.78
ST PAULS			
NO OF PROG	14	6	133.33
ATTENDANCE	362	194	86.60
MCCLELLANVILLE			
NO OF PROG	38	46	-17.39
ATTENDANCE	759	1,509	-49.70
<b>TOTALS</b>			
NO OF PROG	3,231	2,810	14.98
ATTENDANCE	118,839	70,912	67.59