



# CCPL Capital Improvement Plan

## Project Update

Presented by Toni Pattison, CCPL Project Manager

# Opening Day Collection (ODC)

*Ongoing planning and development continues*

## RFID/AMH

### *August 2017*

- AMH RFP being finalized by County
- RFID RFP preparation continues. Second draft currently under review by County

### *September 2017*

- Coordination Meeting Sept. 7
  - Reviewed RFP status
  - Met with LCATS Staff
  - Met with St. Paul's Team
  - Video-conference follow-up for other locations (day lost due to Irma impacts)

# Furniture

*August 2017*

- Selections for SPH and BFWA

# General

*August 2017*

- AV/Low-Voltage Coordination Meeting
- Signage Coordination Meeting

*September 2017*

- Access Floor Component Demo (scheduled for Sept. 28)

# Location Updates

## *R. Keith Summey North Charleston (RKSNC)*

- Site master planning strategies still in progress at the County

## *St. Paul's Hollywood (SPH)*

- Design Development package submitted to County/CCPL for review, MB Kahn for estimating
  - Library review complete, feedback provided to County
  - Kahn nearing completion of GMP
- Next Steps include:
  - Potential budget review by County/CCPL
  - Once cost approved, design team will begin preparation of construction documents

# Location Updates

## *Bees Ferry West Ashley (BFWA)*

- Finalizing Design Development stage
- Once complete, package will go to MB Kahn for estimating and County/CCPL for review

## *Baxter Patrick James Island (BPJI)*

- In process of finalizing GMP
  - Some clarifications requested by County/CCPL
  - Once cost approved, design team will begin final preparation of construction documents
- Groundbreaking scheduled for 10am Friday, September 29 at project site
  - Intersection of S. Grimball Rd. and Nathaniel Dr. (Just off Folly Rd. on James Island)

# Location Updates

## *Wando Mount Pleasant (WMP)*

- Site work expected to begin in October (dependent on permitting)
- Working through finalizing Construction Documents and Permitting

## *Support Services (SS)*

- Schematic Design package submitted to County/CCPL for review
- Preliminary cost estimate in progress

# Financial Status – Current Month Report

Project Title	Status	Total
<b>Bees Ferry</b>	Baseline*	14,441,665
Actual/Projected	CWE	14,873,827
<b>James Island</b>	Baseline*	13,131,000
Actual/Projected	CWE	12,994,732
<b>Mt Pleasant-Carolina Park</b>	Baseline*	26,135,000
Actual/Projected	CWE	25,346,784
<b>Pinehaven</b>	Baseline*	10,673,609
Actual/Projected	CWE	10,673,609
<b>St Pauls</b>	Baseline*	10,946,000
Actual/Projected	CWE	11,025,926
<b>Support Center</b>	Baseline*	7,669,549
Actual/Projected	CWE	7,669,549
<b>Existing Library Upgrades</b>	Baseline*	25,503,177
Actual/Projected	CWE	24,727,904
<b>LIBRARY TOTAL</b>	Baseline*	<b>108,500,000</b>
	CWE	<b>107,312,331</b>

- Figures as of September 26, 2017
- CWE = Current Working Estimate
- \*Baseline values are inclusive of all Project Costs, including Program Development, Design, Engineering, Construction, Due Diligence, Permits and Fees, Testing, Inspections, Library and County Management, Library Specialty Equipment, Opening Day Collections, Furnishings, etc.

*Financial Status* presented by Janette Alexander,  
Charleston County Design & Construction Project  
Manager / Library Projects

# Financial Status – Previous Reports

Project Title	Status	Total
<b>Bees Ferry</b>	Baseline*	14,441,665
Actual/Projected	CWE	14,873,827
<b>James Island</b>	Baseline*	13,131,000
Actual/Projected	CWE	12,994,732
<b>Mt Pleasant-Carolina Park</b>	Baseline*	26,135,000
Actual/Projected	CWE	25,346,784
<b>Pinehaven</b>	Baseline*	10,673,609
Actual/Projected	CWE	10,673,609
<b>St Pauls</b>	Baseline*	10,946,000
Actual/Projected	CWE	11,025,926
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Actual/Projected	CWE	7,669,549
<b>Existing Library Upgrades</b>	Baseline*	25,503,177
Actual/Projected	CWE	24,727,904
<b>LIBRARY TOTAL</b>	Baseline*	<b>108,500,000</b>
	CWE	<b>107,312,331</b>

Figures as of June 26, 2017

Project Title	Status	Total
<b>Bees Ferry</b>	Baseline*	14,441,665
Actual/Projected	CWE	14,873,827
<b>James Island</b>	Baseline*	13,131,000
Actual/Projected	CWE	12,994,732
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<b>Existing Library Upgrades</b>	Baseline*	25,503,177
Actual/Projected	CWE	24,727,904
<b>LIBRARY TOTAL</b>	Baseline*	<b>108,500,000</b>
	CWE	<b>107,312,331</b>

Figures as of August 22, 2017